

Auldhouse Community Church
Update on Capital Expenditure and Church Improvement Projects
March 2021

Current Projects

Audio/Visual Project

- The electrical work and data cabling will commence early in April.
- The Team will 'walk the job' with the electrician and both of the contracted Company's Representatives to ensure the work is progressed as quickly as possible while working around the activities of the church.
- The estimated time for completion is three or four weeks from starting the work, followed by familiarity testing and usage.

Replacement Flooring Project

- This project has stalled over a decision to choose the best colour of the chosen hardwood flooring product.
- JB will get samples of the colour options and have the Deacons and the LT state their preferences.
- The project will commence after the AV wiring and the associated decoration is completed.
- The flooring installation is most likely to be scheduled for summer when the church is quieter.

Future Considerations

The following projects will be evaluated and costed as we move forward to completion of the current projects:

- **Disabled access** into the church and within the church.
 - Priority will be evaluating ease of access into the church from the street and car park areas.
 - New ramping to meet current regulations will be investigated.
 - The installation of a lift from the foyer to the café will be costed.
 - Options for reconfiguring the entry and use of our disabled toilet will be considered.
- **Upgrading the quality of our Toilet facilities**
 - Will be costed to include Tiled floors and walls, new entrance and cubicle doors, improved lighting and hand dryers and improved cubicles.
 - JB will contact known suppliers to quote for this work now.
 - This work is dependent on considering the bigger picture of regulated disabled access and disabled friendly use of our church building. It will be specified and costed subject to further information from our disabled access considerations.
- **Basement entrance configuration, new Toilet and shower facility and investment in Foodbank provision.**
 - This work will be considered and discussed with the Leadership Team.
- **Future Legacy Projects**
 - **The final consideration** over the next 18 months will be to confirm the remaining finance from the MB Legacy monies and decide if there is the need for any extension projects that can be completed within the available funding pot. For example, extending the café area and kitchen outwards to the boundary line **or** extending the basement area to include toilet/shower facilities.